

**RESOLUTION 2023-14**

**ADOPTION OF A TEMPORARY BUDGET FOR 2023**

WHEREAS, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2023 Budget, and

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute the 2023 Temporary Budget for the Township of Colts Neck, Monmouth County, New Jersey.

<u>Current Fund</u>	<u>2023 TEMPORARY BUDGET</u>
Administrative and Executive:	
Salaries and Wages	\$ 55,000.00
Other Expenses	20,000.00
Mayor and Committee:	
Salaries and Wages	1,750.00
Municipal Clerk:	
Salaries and Wages	30,000.00
Elections:	
Other Expenses	200.00
Financial Administration(Treasury):	
Salaries and Wages	35,000.00
Other Expenses	25,000.00
Audit Services:	
Other Expenses	7,500.00
Revenue Administration(Tax Collection):	
Salaries and Wages	62,500.00
Other Expenses	2,500.00
Tax Assessment Administration:	
Salaries and Wages	10,000.00
Other Expenses	3,000.00
Legal Services:	
Other Expenses	100,000.00
Engineering Services:	
Other Expenses	3,500.00
Farmland/Open Space Commission:	
Salaries and Wages	200.00
Other Expenses	500.00
Historic Preservation:	
Salaries and Wages	200.00
Other Expenses	500.00
Planning Board:	
Salaries and Wages	30,000.00
Other Expenses	3,000.00
Architectural Review:	
Salaries and Wages	200.00
Zoning Board of Adjustment:	
Salaries and Wages	400.00
Other Expenses	1,500.00
Code Enforcement Official:	
Salaries and Wages	10,000.00
Other Expenses	1,000.00
Insurance:	
Liability Insurance	196,000.00

Other Insurance Premiums	250,000.00
Workers Compensation Insurance	179,500.00
Police Department:	
Salaries and Wages	850,000.00
Other Expenses	35,000.00
Office of Emergency Management:	
Other Expenses	500.00
Aid to Volunteer Fire Companies	40,000.00
First Aid Organization-Contribution	7,000.00
Fire Prevention Bureau:	
Salaries and Wages	5,000.00
Other Expenses	500.00
Streets and Road Maintenance:	
Salaries and Wages	125,000.00
Other Expenses	25,000.00
Snow Removal:	
Salaries and Wages	5,000.00
Other Expenses	150,000.00
Shade Tree Commission:	
Salaries and Wages	250.00
Other Expenses	1,000.00
Recycling:	
Salaries and Wages	2,000.00
Other Expenses	125,000.00
Buildings and Grounds:	
Salaries and Wages	500.00
Other Expenses	30,000.00
Public Health Services(Board of Health):	
Salaries and Wages	35,000.00
Other Expenses	5,000.00
Environmental Commission:	
Salaries and Wages	200.00
Other Expenses	25.00
Animal Control Services:	
Other Expenses	5,000.00
Recreation Services and Programs:	
Salaries and Wages	35,000.00
Other Expenses	20,000.00
Electricity	9,000.00
Street Lighting	3,000.00
Telephone	10,000.00
Fuel Oil/Natural Gas	12,500.00
Gasoline	50,000.00
Social Security System	100,000.00
Municipal Court:	
Salaries and Wages	75,000.00
Other Expenses	3,500.00
Aid to Library:	
Other Expenses	5,000.00
Body Armor Fund	2,057.80
Capital Improvement Fund	30,000.00
	<u>\$ 2,830,982.80</u>
	2023
	TEMPORARY
	BUDGET
<u>Capital Fund</u>	
Purchase of Property	<u>\$ 300,000.00</u>

I, Trina Lindsey, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 6th day of January 2023

  
Trina Lindsey, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Fitzpatrick		X			
Deputy Mayor Rizzuto		X			
Torchia Buss		X			
Viola	M	X			
Bartolomeo	S	X			
M - Moved   S - Seconded   X - Indicates Vote   NV - Not Voting   Ab - Absent					