

RESOLUTION 2022-78

AMENDING TEMPORARY BUDGET FOR 2022

WHEREAS, N.J.S.A. 40A:4-19 provides that every Municipality must make temporary appropriations during the period January 1 to adoption of the budget sufficient to cover commitments made during the period January 1 to the date of adoption of the 2022 Budget, and

WHEREAS, the 2022 Budget will not be adopted until after April 1st and commitments need to be covered until the date of adoption.

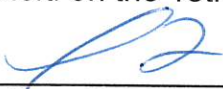
THEREFORE, the total emergency resolutions adopted in the year 2022 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S. 40A:4-20) including this resolution total \$ 1,859,683.00.

NOW THEREFORE BE IT AND IT IS HEREBY RESOLVED that the following list of appropriations shall constitute an amendment to the 2022 Temporary Budget of \$ 1,859,683.00 for Colts Neck Township, Monmouth County, New Jersey.

<u>Current Fund</u>	<u>2022 BUDGET AMENDMENT</u>	<u>2022 TEMPORARY BUDGET</u>
Administrative and Executive:		
Salaries and Wages	\$ 25,000.00	\$ 75,000.00
Other Expenses	5,000.00	25,000.00
Mayor and Committee:		
Salaries and Wages		1,750.00
Municipal Clerk:		
Salaries and Wages	10,000.00	40,000.00
Elections:		
Other Expenses		200.00
Financial Administration(Treasury):		
Salaries and Wages	10,000.00	40,000.00
Other Expenses		25,000.00
Audit Services:		
Other Expenses	7,500.00	15,000.00
Revenue Administration(Tax Collection):		
Salaries and Wages	20,000.00	80,000.00
Other Expenses		2,500.00
Tax Assessment Administration:		
Salaries and Wages	4,000.00	13,250.00
Other Expenses		3,000.00
Legal Services:		
Other Expenses	50,000.00	125,000.00
Engineering Services:		
Other Expenses	2,000.00	5,500.00
Farmland/Open Space Commission:		
Salaries and Wages		200.00
Other Expenses		500.00
Historic Preservation:		
Salaries and Wages		200.00
Other Expenses		500.00
Planning Board:		
Salaries and Wages	13,000.00	48,000.00
Other Expenses	1,000.00	4,000.00
Architectural Review:		
Salaries and Wages		200.00
Zoning Board of Adjustment:		
Salaries and Wages	150.00	550.00
Other Expenses	500.00	2,000.00
Code Enforcement Official:		

Salaries and Wages	4,000.00	14,000.00
Other Expenses		1,000.00
Insurance:		
Liability Insurance	81,948.00	261,948.00
Other Insurance Premiums	65,000.00	255,000.00
Workers Compensation Insurance	44,134.00	224,134.00
Police Department:		
Salaries and Wages	300,000.00	1,100,000.00
Other Expenses	10,000.00	45,000.00
Office of Emergency Management:		
Other Expenses		500.00
Aid to Volunteer Fire Companies	15,000.00	55,000.00
First Aid Organization-Contribution	2,000.00	9,000.00
Fire Prevention Bureau:		
Salaries and Wages	2,000.00	7,000.00
Other Expenses	200.00	700.00
Streets and Road Maintenance:		
Salaries and Wages	45,000.00	170,000.00
Other Expenses	10,000.00	35,000.00
Snow Removal:		
Salaries and Wages	500.00	5,500.00
Other Expenses	10,000.00	160,000.00
Shade Tree Commission:		
Salaries and Wages		250.00
Other Expenses		1,000.00
Recycling:		-
Salaries and Wages	1,000.00	3,000.00
Other Expenses	50,000.00	175,000.00
Buildings and Grounds:		
Salaries and Wages		500.00
Other Expenses	10,000.00	40,000.00
Public Health Services(Board of Health):		
Salaries and Wages	15,000.00	50,000.00
Other Expenses	2,500.00	7,500.00
Environmental Commission:		
Salaries and Wages		200.00
Other Expenses		25.00
Animal Control Services:		
Other Expenses	2,500.00	7,500.00
Recreation Services and Programs:		
Salaries and Wages	5,000.00	40,000.00
Other Expenses	5,000.00	30,000.00
Electricity		9,000.00
Street Lighting		3,000.00
Telephone	10,000.00	20,000.00
Fuel Oil/Natural Gas		12,500.00
Gasoline		50,000.00
Social Security System	25,000.00	125,000.00
Municipal Court:		
Salaries and Wages	10,000.00	52,000.00
Other Expenses	2,000.00	4,000.00
Aid to Library:		
Other Expenses	2,000.00	7,000.00
PFRS	620,337.00	620,337.00
PERS	261,414.00	261,414.00
Capital Improvement Fund	100,000.00	100,000.00
	<u>\$ 1,859,683.00</u>	<u>\$ 4,470,358.00</u>

I, Trina Lindsey, do hereby certify the foregoing to be a true and accurate copy of a Resolution passed by the Township Committee of Colts Neck Township during the Reorganization meeting held on the 13th day of April 2022.



Trina Lindsey, Municipal Clerk

RECORD OF VOTE					
	M S	Yes	No	NV	Ab
Mayor Bartolomeo		X			
Deputy Mayor Fitzpatrick	S	X			
Torchia Buss		X			
Rizzuto	M	X			
Viola					X
M - Moved S - Seconded X - Indicates Vote NV - Not Voting Ab - Absent					