

State of New Jersey Local Government Services

Local Government Services 2022 Municipal User Friendly Budget

Frank Michael **First Name** Kathleen 🧢 **First Name** MUNICIPALITY: 1309 Colts Neck Township - County of Monmouth Municode: 1309 Year: Mayor Middle Name **Governing Body Members** Registered Municipal Accountant Municipal Clerk Middle Name **Chief Financial Officer** Chief Administrative Officer Mailing Address: **Phone Number:** Website: coltsneck.org Antonides Sarinelli Viola Last Name Lindsey Rizzuto Fitzpatrick Last Name Torchia Buss Municipality: Colts Neck 12/31/2024 12/31/2023 12/31/2023 12/31/2022 Term Expires 12/31/2024 Term Expires 124 Cedar Drive 732-462-5470 Filename: 1309_fba_2022.xlsm jpbartolomeo@coltsneck.org **Business Email** mviola@coltsneck.org sfitzpatrick@coltsneck.org **Business Email** frizzuto@coltsneck.org thuss@coltsneck.org sarinelli@nisivoccia.com antonides@brielleni.gov lindsey@coltsneck.org State: NJ | Zip: | 07722 Adopted

家是的是是是一个人,他们是一个人,他们是一个人,他们是一个人,他们是一个人,他们也是一个人,他们是一个人,他们是一个人,他们是一个人的人,他们是一个人的人,他们

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

\$680,252.50	Delinquent Taxes - December 31, 2021	Sheet UFB-1				
		\$45.73	1.86%	\$2,506.02	\$2,460.29	
98.59%	% of Taxes Collected, CY 2021		% Change (+/-)	Current Year 9	Prior Year	
54,154,958.69	Total Tax Levy, CY 2021		ıx Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On	<u> Comparison - Impac</u>	
	Tax Collections - ACTUAL as of Prior Year	\$786,583.36	9.50%	\$9,068,315.47	\$8,281,732.11	
		\$ Change (+/-)	% Change (+/-)	L.,		
	reference the statutory exception used	ref	Tax Levy	Comparison - Municipal Purposes Tax Levy	Compariso	
	If % used exceeds the actual collection % then	(f)				
98.19%	% of Tax Collections used to Calculate RUT	%	% Change (+/-) 1.86%	Current Year 0.274	Prior Year 0.269	
			Tax Rate	<u> Comparison - Municipal Purposes Tax Rate</u>	Compariso	
\$55,474,236.35	Total Amount to be Raised by Taxes	To				
\$1,000,000.00	Reserve for Uncollected Taxes (RUT)	Res	omparison	Prior Year to Current Year Comparison	Prior \	
\$54,474,236.35	Amount to be Raised by Taxes - Before RUT	An				
\$46,405,920.88	Total Non-Municipal Tax Levy	To		\$914,605.00	essment	Current Year Average Residential Assessment
13,319,149.51	Budget Appropriations, before Reserve for Uncollected Taxes	Bu				(To be used to calculate the current year tax rate)
5,250,834.04	Revenue Anticipated, Excluding Tax Levy	Re		\$3,305,632,343.00	October 1, 2021	Total Taxable Valuation as of
\$55,474,236.35	Total ESTIMATED amount to be raised by taxes	\$15,969.00 To	100,00%	\$53,758,988.79	1.746	Total (Calendar Year 2021 Budget)
	Other County Levies (total)	\$0.00 Ot	0.00%			Other County Levies (total)
\$876,070.66	County Open Space ESTIMATED	\$256.09 Co	1.60%	\$858,892,91	0.028	County Open Space
	County Board of Health	\$0.00 Co	0.00%			County Board of Health
\$546,748.10	County Library ESTIMATED	\$164.63 Co	1.00%	\$536,027.55	0.018	County Library
\$7,284,025.24	County Purposes ESTIMATED		13.28%	\$7,141,201,22	0.232	County Purposes
\$11,755,978.00	rict		21.44%	\$11,525,469.00	0.374	Regional School District
\$25,546,423.00	Local School District ESTIMATED		46.59%	\$25,045,513.00	0.813	Local School District
	Other Special Districts (total levies)		0,00%			Other Special Districts (total levies)
	Fire Districts (total levies)		0.00%			Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture	\$0.00 Mı	0.00%			Municipal Arts and Culture
\$396,675.88	Municipal Open Space ACTUAL	\$109.75 Mı	0.69%	\$370,153.00	0.012	Municipal Open Space
			0.00%			Municipal Library
\$9,068,315.47	Municipal Purpose Tax ACTUAL	\$2,460.29	15.41%	\$8,281,732.11	0.269	Municipal Purpose Tax
		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	Taxes Actual/Estimated	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2022 Budget	•	ty taxes	entities levying proper	ty Tax Levies - ALI	2021 Calendar Year Property Tax Levies - ALL entities levying property taxes
	MI I FAM BINDAMADO WIN	CIIOM - I WOI EMI I		ODEN PINENDEL BODGEL	001	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	56	54	07	07		15	80	10	80	11		08	09	08	80		FCOA	
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus			
	-1.54%	#DIV/0!	#D[V/0!	#DIV/0!	#DIV/0!	#DIV/0!	2.42%		26.21%	367.43%	-88.07%	#DIV/0!	#DIV/0!		#DIV/0!	0.00%	-53,14%	-27.08%	Prior Year	Current vs.	% Difference
	(\$223,909.21)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,980.10		\$103,848.22	\$462,901.81	(\$193,884.71)	\$0.00	\$139,750.00		\$0.00	\$0.00	(\$300,504.63)	(\$650,000.00)	Year	Current vs. Prior	S Difference
Sheet UFB-2	\$14,543,058.72		-				\$8,854,335.37		\$396,151.78	\$125,985.00	\$220,143.94					\$1,980,938.00	\$565,504.63	\$2,400,000.00	Year)	Revenue (Prior	Total Realized
B-2	\$14,319,149.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,068,315.47		\$500,000.00	\$588,886.81	\$26,259.23	\$0.00	\$139,750.00		\$0.00	\$1,980,938.00	\$265,000.00	\$1,750,000.00	Year)	Revenue (Current	Total Anticipated
	\$14,319,149.51						\$9,068,315,47		\$500,000.00	\$588,886,81	\$26,259.23		\$139,750.00			\$1,980,938.00	\$265,000.00	\$1,750,000.00		Budget	General
	\$0.00																			Budget	e
	\$0.00																			Trust Fund	Arts and Culture
	\$0.00			-	:															Utility	
	\$0.00		-																	Utility	
	\$0.00				-															Utility	
	\$0.00												-							Utility	
	\$0.00								-											Utility	

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Budgeted Positions

	55	50	48	46	45	44	43	42	37	36	35	32	<u>3</u>	30	29	28	27	26	25	23	22	21	20			FCOA	
Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Defenred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government				
47.00	,				******		2.00			*****						2.00	1.00	8.00	25.00		1.00	2.00	6.00			Full-Time P	Budneted Positions
73.00							1.00									50.00	2.00	1.00	6.00	:	00.1	3.00	9.00			ut-Time '	citions
3.51%	#DIV/0!	0.00%	#DIV/0!	-100.00%	-4.60%	166.67%	-11.21%	58.12%	#DIV/0!	3.91%	0.00%	-100.00%	25.11%	1257.62%	0.67%	13.29%	-19.00%	40.51%	2,23%	5.75%	-22.61%	-2.56%	-1.33%	Prior Year	Current v.	Full-Time Part-Time % Difference	
\$499,373.34	\$0.00	\$0.00	\$0.00	(\$63,845,00)	(\$107,128.72)	\$250,000.00	(\$12,034,34)	\$130,400.90	\$0.00	\$44,621.00	\$0.00	(\$763,255.24)	\$58,000.00	\$125,761.63	\$350.00	\$59,933.35	(\$44,034.15)	\$724,558,10	\$67,718.18	\$64,189.00	(\$14,230.00)	(\$4,748.87)	(\$16,882.50)	Year	Current v. Prior	\$ Difference	
\$14,216,452,05		\$1,000,000.00		\$63,845.00	\$2,327,289.47	\$150,000.00	\$107,378.78	\$224,360.10		\$1,142,130.00	\$5,000.00	\$763,255.24	\$231,000.00	\$10,000,00	\$52,185.00	\$450,901.59	\$231,731.38	\$1,788,516.66	\$3,035,026.55	\$1,115,508.00	\$62,948.67		\$1,269,791.73	(Prior Year)	for Service Type	Total Modified Appropriation	
\$14,715,825.39	\$0.00	\$1,000,000.00		\$0.00	\$2,220,160.75	\$400,000.00	\$95,344.44	\$354,761.00	\$0.00	\$1,186,751.00	\$5,000.00	\$0.00		4.6	\$52,535.00	\$510,834.94	\$187,697.23	\$2,513,074.76	\$3,102,744.73	\$1.			\$1,252,909.23	_		Total Anoropriation for	
\$14,290,390.28		\$1,000,000.00			\$1,930,393,65	\$400,000.00	\$95,344.44	\$354,761.00		\$1,186,751.00	\$5,000.00		\$289,000.00	\$135,761.63	\$52,535.00	\$403,926.16	\$185,197.23	\$2,487,590.34	\$3,101,969.92	\$1,179,697.00	\$48,718.67	\$180,835.01	\$1,252,909.23			Budget	Coneral
\$28,759.23																										Offsets	Dublic & Private
\$396,675.88					\$289,767,10											\$106,908.78										Budget	Onen Snace
\$0.00												1														Trust Fund	Arto and Cultura
\$0.00																										Utility	
\$0.00				•																						Utility	
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\$0.00												•														Utility	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	-		7.													
		-					·									Revenues at Risk
																Non-recurring appropriation Future Year Appropriate For example of the second of the
														-		reductions Future Year Appropriation Increases Structural Imbalance
																Structural Imbalance Offsets
														·		
																Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Total 5 Yr Exemptions/Abatements	O Multiple Dwelling Abatement	N Multiple Dwelling Exemption	L New Dwelling/Conversion Abatement	K New Dwelling/Conversion Exemption	J Dwelling Abatement	I Dwelling Exemption	G Commercial/Industrial Exemption			Prior Budget Year's Paym	Amount paid out by municipality for tax appeals in 2021	Number of pending property tax appeals in State Tax Court	Number of 2021 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2021	7	Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	5A/5B Railroad	4C Apartments	4B Industrial	4A Commercial	3A/3B Farm	2 Residential	1 Vacant Land		Property Tax Assessr	AUGEN
	0								Parcels	# of	ents in Lieu of Tax (x appeals in 2021	 ls in State Tax Court	cisions appealed to Ta		ed in 2021		es	/alue	3,688	1				73	340	3,169	105	# of Parcels	nents - Taxable Prop	ひひじじひひじし イスして ピストー
	0.00								Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements			x Court	State Tax Court	County Tax Board	709 109109 1004	\$3.547.196.419.14	93.19%	\$3,305,632,343.00	\$4,557,243.00				\$171,217,300.00	\$190,878,600.00	\$2,898,381,700.00	\$40,597,500.00	Assessed Value		
Sheet UFB-5	0.00								Assessed Value	-	s/Abatements	\$0.00	29.00	5,00	33,00	46.00				100.00%	0.14%	0.00%	0.00%	0.00%	5.18%	5.77%	87.68%	1.23%	% of Total	<u>le)</u>	VALUATIONS - EARINE I KNOKEKIY -
	0.00								2021 Total Tax Rate	Taxes if Billed in Full				,		, , , , , , , , , , , , , , , , , , ,	Non-Exempt Properties	Percentage of Exempt vs.		Total	-	-	15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools			
																	10.25%			220			13	1	9	193		4	# of Parcels	sments - Exempt Prop	FRUFERIY IAA AFFEAL DAIA
																				\$338,794,800.00			\$7,468,800.00	\$3,100.00	\$13,866,300.00	\$248,054,000.00		\$69,402,600.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2021 Value)	UAIA
																·				100.00%			2.20%	0.00%	4.09%	73.22%	0.00%	20.49%	of Of	ue)	

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Mark "X" if Grand Total	Total Long Term Exemptions - Column Total														Name	Project	•	Prior Budget Y
	Column Total			·											1	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions
	0.00											-			PILOT Billing Assessed Value			Yax (PHLOT) - Long Tern
	0.00 0.														Value ZUZI Total Tax R	In Full	Taxes if Billed	ı Tax Exemptions
	0.00 Total Long Term Exemptions - Column Total						,"									Project		Prior Budge
	nptions - Column Total														tor data entry)	(use drop-down	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PHOT) - Long Term Tax Excuptions
	\$0.00											-			PILOT Hilling Assesse			L of Tax (PHLOT) - Long
	\$0.00														Assessed Value 2021 Total Tax Rate	In Full	Taxes if Billed	Term Tax Exemptions
Sheet UFB-6	\$0.00 Total Long Term Ext															Project	a.	Prior Bu
	Total Long Term Exemptions - Column Total														tor data entry)	(use drop-down	Type of Project	get Year's Payments in L
	\$0.00													-	PILOT Billing			Prior, Budget Year's Payments in Lieu of Tax (PILOT) - Loug Term Tax Exemptions
	\$0.00														essed Value 2021 Total	In Full	Taxes if	<u>ig Term Tax Exemptions</u>
Total Long Ter	\$0.00 Total Long Tem															III Project		בָּיִן
Total Long Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total															ct (use drop-down		ior Budget Year's Payme
OTAL	\$0.00														entry) PILOT BIIIIng		roject	Prior Budget Year's Poyments in Lieu of Tax (PELOT) - Long Term Tax Exemptions
\$0.00	00.00														Assessed Value			f) - Long Term Tax Exe
\$0.00 Sheet UFB-6C	\$0.00														2021 Total Tax Rate	In Full	Taxes if Billed	iptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		1						
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estinate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	7,500.00	\$7,500.00				
Supervisory Staff (Department Heads & Managers)	10.00	4.00	1,734,156.95	\$1,438,148.58	\$3,000.00	\$182,990.00		\$110,018.37
Police Officers (Including Superior Officers)	23.00	4.00	3,334,389.69	\$2,491,470.00	\$75,000.00	\$620,337.00		\$147,582.69
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	14.00	60.00	782,087.98	\$619,594.05	\$36,670.99	\$78,424.00		\$47,398.94
Totals	47.00	73.00	5,858,134.62	\$4,556,712.63	\$114,670.99	\$881,751.00	\$0.00	\$305,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$516,535.15		31.00	\$670,365.00		36.00	GRAND TOTAL
\$0.00		0.00	\$0.00		0.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			00.00			Parent & Child
\$0.00			00.08			Single Coverage
						Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$0.00		0.00	Subtotal
			-			Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0,00			Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00			Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$516,535.15		31.00	\$670,365.00		36.00	Subtotal
(\$181,040.57)			(\$187,814.72)			Employee Cost Sharing Contribution (enter as negative -)
\$383,451.12	\$29,496.24	13,00	\$474,949.44	\$33,924.96	14.00	Family
\$123,326.40	\$24,665.28	5.00	\$85,238.28	\$28,412.76	3,00	Employee & Spouse (or Partner)
\$73,510.20	\$24,503.40	3.00	\$56,485.92	\$28,242.96	2.00	Parent & Child
\$117,288.00	\$11,728.80	10,00	\$241,506.08	\$14,206.24	17.00	Single Coverage
						Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Total Prior Year	Cost per Employee	Covered Members	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

	, i .
NO	NO

ACCUMULATED ABSENCE LIABILITY USER FRIENDLY BUDGET SECTION

Organization/Individuals Eligible for Benefit
POLICE DEPARTMENT Gross Days of Accumulated Dollar Value of Compensated Absence 1186.24 1138.00 Absences \$124,178.02 \$108,781.71 Approved Labor Agreement Legal basis for benefit
(check applicable items)
Oved Individual
For Local Employment
Ment Ordinance Agreement

NON UNION EMPLOYEES

UFI	Total Funds Appropriated in 2022	Total Funds Reserved as of end of 2021	Totals
UFB-9 Accumulated Absence Liability	riated in 2022	f end of 2021	2324.24
bsence Liability	\$10,000.00	\$250,428.70	\$232,959.73

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

				Sheet UFB-10				
						0.88%	ge Property Valuation	Net Debt as % of 3 Year Average Property Valuation
			o bond rating	Mark "X" if Municipality has no bond rating			-	
						\$3,149,478,815.33	ation	3 Year Average Property Valuation
			2020	Year of Last Rating				
			Aa1	Rating	·		\$2,732.21	Per Capita Net Debt
	Fitch	Standard & Poors	Moody's	Bond Rating			\$3,659.65	Per Capita Gross Debt
								_
				Total Other			10,142	Population (2020 census)
			-	Total Capital/Equipment Leases				
				Total Guarantees - Other				
				Total Guarantees - Governmental	\$27,710,046.86	\$9,406,130.68	\$37,116,177.54	Total (Current Year)
	3d Above	Debt Not Listed Above		Description				
	_				\$2,770.54		\$2,770.54	Loans and Other Debt
	ı		13.12%	% of Total Current Year Budget	\$25,753,869.32	\$626,130.68	\$26,380,000.00	Bonds Outstanding
\$5,928,785.84	\$661,300.95	\$708,101.45	\$763,724.11	Total Interest	\$0.00			Notes Outstanding
\$22,563,803.00	\$1,097,966.00	\$1,064,010.00	\$1,166,669.54	Total Principal	\$1,953,407.00		\$1,953,407.00	Debt Authorized (BNI)
								Municipal Purposes
\$28,492,588.84	\$1,759,266.95	\$1,772,111.45	\$1,930,393.65	Total				
					\$0.00			
\$1,100.00	\$2,150.00	\$3,150.00	\$3,577.71	Loans & Other Debt - Interest	\$0.00			
\$22,000.00	\$21,000.00	\$20,000.00	\$22,770.54	Loans & Other Debt - Principal	\$0.00			
\$5,927,685.84	\$659,150.95	\$704,951.45	\$760,146.40	Bonds - Interest	\$0.00			
\$22,541,803.00	\$1,076,966.00	\$1,044,010.00	\$1,143,899.00	Bonds - Principal	\$0.00			
				Bond Anticipation Notes - Interest				Utility Fund Debt
				Bond Anticipation Notes - Principal				
				Utility Fund - Interest	\$0.00			Regional School Debt
				Utility Fund - Principal	\$0.00	\$8,780,000.00	\$8,780,000.00	Local School Debt
				1				
Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
All Additional Future	2024	2023	Current Year		Net		Gross	
		DODOET HAT WELL		LOLANDING DEDI, LEN CALLIA AND	0		CORRECT MARKET VALUE I	

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

						-														Lead	pee 1	Lead	Lead	Lead	Recipient	Recipient		Recipient	Recipient	Agency	Lead or
I ago I otal	Page Total	Amount Paid Page Total	Amount Received Page Total				A COMMISSION OF THE PARTY OF TH		The state of the s									The state of the s		intenterpanty	Municipality	School District	School District	School District	School District	County			County	Again) Type	A conou Tuno
		- Control of the cont					THE PROPOSITION AND ADDRESS OF THE PROPOSITION ADDRESS OF THE PROPOSITION AND ADDRESS OF THE PROPOSITION AND ADDRESS OF THE PROPOSITION AND ADDRESS OF THE PROPOSITION ADDRESS OF TH	The state of the s								 ANTONIO POPULATION ANTONIO ANT			THE PARTY OF THE P	Holling Township, Monthount County	Freedom regional school District	Colts Neck Township School District	Monmouth County		Monmouth County	County of Monmouth	ABOING LICENING BOLLIONS LOUNGWALLING SOLVINGS LICEN	A general Bracildina Comison To/Donnivina Comison Empre			
																				Coult Services	SLEO 3 Officer at School	SLEO 3 Officers at School	Mowing Maintenance of Fields	Snow Plowing	Gasoline	Tree Removal		Vehicle Repairs/Maintenance	Police	n Department	
																	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3			Court and r done perender	Police	Police	Parks and Recreation	Public Works	Fleet / Fleet Maintenance	Maintenance	Property Management /	Fleet / Fleet Maintenance	Police Dispatch	Type of pitaten per Mee	Time of Charact Courses
													1		***************************************			**************************************												Trong (Frinci more specifics it nectory)	The Control would be seen in monday
																			-	1/1/2022	7707/1/1	1/1/2022	1/1/2022	1/1/2022	1/1/2022	1/1/2022		1/1/2022	1/1/2022	Degin Date	Back Date
																				7707/10/71	12/31/2022	12/31/2022	12/31/2022	12/31/2022	12/31/2022	12/31/2022		12/31/2022	12/31/2022	בווע במוכי	H
00,166,000	9501,0100	00 115 198\$	\$294.480.00							-						 7/11/00/07/00/07/00/07/07/07/07/07/07/07/07/			مدن الرابعة والمعروب	00.000,6224	\$23,160.00	\$46,320.00	\$0.00	\$0.00	\$146,500.00	\$42,000.00		\$65,000.00	\$108,011.00	Received/Paid	Amount to be

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Tot	Am	Am			-								_								Lead or Recipient Agency
Total	ount Paid Total	Amount Received Total			-																Agency Type
											m								The state of the s		Providing Services To/Receiving Services From
																					Department
																					Type of Shared Service
		with the selection of the second publishment of the second																			Notes (Enter more specifics if needed)
:																					Begin Date
								-									-				End Date
\$655,991.00	\$361,511.00	\$294,480.00	***************************************													-	-				Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

SOUTH MONMOUTH REGIONAL UTILITY AUTHORITY SOUTHEAST MONMOUTH MUNICIPAL UTILITY AUTHORITY Please set forth below the names of all authorities and fire districts that serve your municipality 2700 ALLAIRE ROAD, WALL, NJ 07719 1235 18TH AVENUE, WALL, NJ 07719 3 を受ける。 1967年 - 1967年 を表現である。これである。 またいこと できかん ちゅうかん ある あいかい かいかん かいかい かんしょう かんしょ かんしょう しゅうしゅう しゅうしゅう しゅうしゅう しゅうしゅう

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