

State of New Jersey Local Government Services

Local Government Services Year: 2022 Municipal User Friendly Budget

Frank **First Name** Michael Kathleen First Name MUNICIPALITY: 1309 Colts Neck Township - County of Monmouth Municode: 1309 Mayor Middle Name **Governing Body Members** Registered Municipal Accountant **Municipal Clerk Chief Financial Officer** Middle Name Chief Administrative Officer **Mailing Address: Phone Number:** Website: coltsneck.org Antonides Capristo Sarinelli Lindsey --Viola Last Name Rizzuto Fitzpatrick Bartolomeo Last Name Torchia Buss Municipality: Colts Neck 12/31/2022 Term Expires 12/31/2023 12/31/2024 12/31/2023 12/31/2024 Term Expires 124 Cedar Drive 732-462-5470 Filename: 1309_fbi_2022.xlsm jpbartolomeo@coltsneck.org sfitzpatrick@coltsneck.org **Business Email Business Email** mviola@coltsneck.org frizzuto@co|tsneck.org tbuss@coltsneck.org sarinelli@nisivoccia:com antonides@briellenj.gov indsey@coltsneck.org apristo@coltsneck.org State: NJ | Zip: | 07722 Introduced

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

\$680,252.50		Delinquent Taxes - December 31, 2021	Sheet UFB-1				
			\$45.73	1.86%	\$2,506.02	\$2,460.29	
98.59%		% of Taxes Collected, CY 2021	\$ Change (+/-)	% Change (+/-)	Current Year %	Prior Year (
54,154,958.69		Total Tax Levy, CY 2021	cipal Purposes Onl	x Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal	Comparison - Impact	
	<u>Kear</u>	Tax Collections - ACTUAL as of Prior Year	\$786,583.36	9.50%	\$9,068,315.47	\$8,281,732.11	
			\$ Change (+/-)	% Change (+/-)	Current Year %	Prior Year (
		reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	1en	If % used exceeds the actual collection % then		3 (× 100		
98.19%	- ,	% of Tax Collections used to Calculate RU1	****	% Change (+/-)	Current Year 0.274	Prior Year	
				Fax Rate	- Municipal Purposes Tax Rate	Comparison -	
\$55,474,236.35		Total Amount to be Raised by Taxes					
\$1,000,000.00		Reserve for Uncollected Taxes (RUT)		mparison	Prior Year to Current Year Comparison	Prior Y	
\$54,474,236.35	T	Amount to be Raised by Taxes - Before RUT				1	
\$46,405,920.88		Total Non-Municipal Tax Levy			\$914,605.00	ssessment	Current Year Average Residential Assessment
13,319,149.51	Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes		-		ite)	(To be used to calculate the current year tax rate)
5,250,834.04		Revenue Anticipated, Excluding Tax Levy			\$3,305,632,343.00	October 1, 2021	Total Taxable Valuation as of
\$55,474,236.35	taxes	Total ESTIMATED amount to be raised by taxes	\$15,969.00	100.00%	\$53,758,988.79	1.746	Total (Calendar Year 2021 Budget)
		Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$876,070.66	ESTIMATED	County Open Space	\$256.09	1.60%	\$858,892.91	0.028	County Open Space
		County Board of Health	\$0.00	0.00%			County Board of Health
\$546,748.10	ESTIMATED	County Library	\$164.63	1.00%	\$536,027.55	0.018	County Library
\$7,284,025.24	ESTIMATED	County Purposes	\$2,121.88	13.28%	\$7,141,201.22	0.232	County Purposes
\$11,755,978.00	ESTIMATED	Regional School District	\$3,420.62	21,44%	\$11,525,469.00	0.374	Regional School District
\$25,546,423.00	ESTIMATED	Local School District	\$7,435.74	46.59%	\$25,045,513.00	0.813	Local School District
		Other Special Districts (total levies)	\$0.00	0.00%			Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
		Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
\$396,675.88	ACTUAL	Municipal Open Space	\$109.75	0.69%	\$370,153.00	0.012	Municipal Open Space
		Municipal Library	\$0.00	0.00%		-	Municipal Library
\$9,068,315.47	ACTUAL	Municipal Purpose Tax	\$2,460.29	15.41%	\$8,281,732.11	0.269	Municipal Purpose Tax
			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	Actual/Estimated	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	Budget	Current Year 2022 Budget		y taxes	entities levying propert	erty Tax Levies - ALL	2021 Calendar Year Property Tax Levies - ALL entities levying property taxes

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	56	54	07	07		15	80	10	80	=		80	60	80	80		FCOA	
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus			•
	-1.54%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#D[V/0!	2.42%		26.21%	367.43%	-88.07%	#DIV/0!	#DIV/0!		#DIV/0!	0.00%	-53.14%	-27.08%	Prior Year	Current vs.	% Difference
	(\$223,909.21)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,980.10		\$103,848.22	\$462,901.81	(\$193,884.71)	\$0.00	\$139,750.00		\$0.00	\$0.00	(\$300,504.63)	(\$650,000.00)	Year	Current vs. Prior	\$ Difference
Sheet UFB-2	\$14,543,058.72						\$8,854,335.37		\$396,151.78	\$125,985.00	\$220,143.94					\$1,980,938.00	\$565,504.63	\$2,400,000.00	Year)	Revenue (Prior	Total Realized
B-2	\$14,319,149.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,068,315.47		\$500,000.00	\$588,886.81	\$26,259.23	\$0.00	\$139,750.00		\$0.00	\$1,980,938.00	\$265,000.00	\$1,750,000.00	Year)	Revenue (Current	Total Anticipated
	\$14,319,149.51						\$9,068,315.47		\$500,000.00	\$588,886.81	\$26,259.23		\$139,750.00			\$1,980,938.00	\$265,000.00	\$1,750,000.00		Budget	General
	\$0.00																			Budget	Open Space
	\$0.00				*															Trust Fund	Arts and Culture
	\$0.00												and the second s				-	-		Utility	
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Public Safety
Public Works
Health and Human Services Judgements Shared Services Deferred Charges
Debt - Type 1 School District
Reserve for Uncollected Taxes Capital Court and Public Defender Statutory Expenditures Contingency Unclassified
Utilities and Bulk Purchases
Landfill / Solid Waste Disposal Parks and Recreation Surplus General Budget Debt Education (including Library) General Government Uniform Construction Code Land-Use Administration Total Budgeted Positions Full-Time Part-Time 47.00 8.00 1.00 2.00 2.00 1.00 2.00 6.00 73.00 1.00 2.00 50.00 1.00 3,00 % Difference Current v. Prior Year -100,00% #DIV/0! 0.00% 0.00% 3,91% #DIV/0! 58.12% -11.21% 166.67% 1257.62% 25.11% 100.00% 2.23% 40.51% -19.00% -4.60% 13.29% Current v. Prior S Difference \$0.00 \$130,400.90 (\$12,034,34) \$250,000.00 (\$107,128,72) (\$763,255.24) \$350.00 \$125,761.63 \$58,000.00 \$64,189.00 \$67,718.18 \$724,558.10 (\$44,034.15) \$0.00 \$44,621.00 (\$63,845.00 (\$4,748.87) (\$14,230.00) \$59,933.35 (\$16,882.50) Appropriation for Service Type \$224,360.10 \$107,378.78 \$150,000.00 \$2,327,289,47 Total Modified \$1,115,508.00 \$3,035,026.55 \$1,788.516.66 \$231,731.38 \$5,000.00 \$1,142,130.00 \$1,000,000.00 (Prior Year) \$1,269,791.73 \$52,185,00 \$10,000.00 \$231,000.00 \$763,255.24 \$450,901.59 \$185,583.88 \$62,948.67 \$63,845.00 Total
Appropriation for
Service Type
(Current Year) \$0.00 \$1,000,000.00 \$0.00 \$354,761.00 \$95,344.44 \$400,000.00 \$2,220,160.75 \$0.00 \$5,000.00 \$1,186,751.00 \$0.00 \$48,718,67 \$1,179,697,00 \$3,102,744.73 \$2,513,074.76 \$187,697,23 \$510,834.94 \$1,252,909.23 \$180,835.01 \$14,715,825.39 \$52,535.00 \$135,761.63 \$289,000.00 \$0.00 \$354,761.00 \$95,344.44 \$400,000.00 \$1,930,393.65 \$5,000.00 \$1,186,751.00 \$1,179,697.00 \$3,101,969.92 \$2,487,590.34 \$185,197.23 \$403,926.16 \$1,252,909.23 \$180,835.01 \$48,718.67 14,290,390.28 General Budget \$52,535.00 \$135,761.63 \$289,000.00 \$1,000,000.00 Public & Private Offsets \$774.81 \$25,484.42 \$2,500.00 \$28,759.23 Open Space Budget \$396,675.88 \$289,767,10 \$106,908.78 Arts and Culture Trust Fund \$0.00 Utility \$0.00 Utility \$0.00 Udility \$0.00 Udlity \$0.00 Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Sheet U

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

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	Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption			Prior Budget Year's I	Amount paid out by municipality for tax appeals in 2021	Number of pending property tax appeals in State Tax Court	Number of 2021 County I ax Board decisions appealed to I ax Court		* * * * * * * *	Total # of property tax appeals filed in 2021	Subtraction to determine the desirement of the d	Faualized Valuation Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	ailroad	Apartments	Industrial	Commercial	Farm	Residential	Vacant Land	,	Property Tax As
	S 0								Parcels	# of	ayments in Lieu of Tax (for tax appeals in 2021	ppeals in State Tax Court	rd decisions appealed to T			ls filed in 2021	Total street	nerties	rue Value	3,688	1				73	340	3,169	105	# of Parcels	sessments - Taxable Prop
	0.00								Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatemen			ax Court	State Lax Court	State Tay Cour	County Tax Board	المراجعة المواجعة المحافظة	\$3 547 196 419 14	93.19%	\$3,305,632,343.00	\$4,557,243.00				\$171,217,300.00	\$190,878,600.00	\$2,898,381,700.00	\$40,597,500.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2021 Value)
Sheet UFB-5	0.00								Assessed Value		ons/Abatements	\$0,00	29,00	5.00				II_		0	100.00%	0.14%	0.00%	0.00%	0.00%	5.18%	5.77%	87.68%		% of Total	lue)
	0.00								2021 Total Tax Rate	Taxes if Billed in Full							TOTE POSTIBLE TO POSTIBOS	Non-Frennt Properties	Percentage of Exemptive		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asse
!		<u> </u>					1		!								10.20/0	10 25%			220		•	13	1	9	193	-	4	# of Parcels	ssments - Exempt Pro
																					\$338,794,800.00			\$7,468,800.00	\$3,100.00	\$13,866,300.00	\$248,054,000.00		\$69,402,600.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2021 Value)
																					100.00%			2.20%	0.00%	4.09%	73.22%	0.00%	20.49%	% of Total	ılue)

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Sheet UFB-6C					,				Sheet UFB-6	Sheet									
\$0.00		\$0.00	us - GRAND TOTAL	Total Long Term Exemptions - GRAND TOTAL															Mark "X" if Grand Total
\$0.00	\$0.00	\$0.00	- Column Total	Total Long Term Exemptions - Column Total	S0.00	S0.00	\$0.00	: - Column Total	Total Long Term Exemptions - Column Total	\$0.00	\$0.00 \$0.00		nations - Column T	Total Long Term Exemptions - Column Total	0.00	0.00	0.00	- Column Total	Total Long Term Exemptions - Column Total
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2021 Total Lax Rate	Assessed Value 2	LITOT BIIIIG	for data entry)		2021 I GIAL Lax Kare	ASSESSED VAINE	anme 10mm	ior data entry)	Name	2021 Total Lax Kate	IIIIng Assessed value	entry) FILOT BILLING	10r data	Name	2021 Total Tax Rate	Assessed Value) PILOT Billing	for data entry)	Name
In Full		DI CHI DING	(use drop-down	Project	In Pull		21 21 21	(use drop-down	Project	In Full			(use drop-down					(use drop-down	Project
Taxes if Billed			Type of Project		Taxes if Billed			Type of Project		Taxes if Billed		rojeci	Type of Project		Taxes if Billed		ři.	Type of Project	
untious	Long Term Tax Exen	of Tax (PILOT)	Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions	Pripr Budget h	xemptions	Loug Term Tax E	Prior Budget Year's Payments in Lieu of Tax (PELOT) - Long Term Tax Exemptions	ar's Payments in Lic	Prior Budget Yes	ax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions	s in Lien of Tax (P	et Year's Payment	Prior Budg	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Lieu of Tax (PILO	ear's Payments in	Prior Budget Y
										Q									

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		 						
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	7,500.00	\$7,500.00				
Supervisory Staff (Department Heads & Managers)	10.00	4.00	1,734,156.95	\$1,438,148.58	\$3,000.00	\$182,990.00		\$110,018.37
Police Officers (Including Superior Officers)	23.00	4.00	3,334,389.69	\$2,491,470.00	\$75,000.00	\$620,337.00		\$147,582.69
Fire Fighters (Including Superior Officers)			0.00		-			
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above	14.00	60.00	782,087.98	\$619,594.05	\$36,670.99	\$78,424.00		\$47,398.94
Totals	47.00	73.00	73.00 5,858,134.62	\$4,556,712.63	\$114,670.99	\$881,751.00	\$0.00	\$305,000.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$0.00 \$0.00 \$0.00 \$0.00						
\$0.00 \$0.00 \$0.00 \$0.00		0.00	\$0.00		0.00	Subtotal
\$0.00 \$0.00 \$0.00 \$0.00						Employee Cost Sharing Contribution (enter as negative -)
\$0.00 \$0.00			\$0.00			Family
\$0.00 \$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$0.00	A.		Parent & Child
			\$0.00			Single Coverage
						Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$0.00		0.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative -)
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00			Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$516,535.15		31.00	\$670,365.00		36.00	Subtotal
(\$181,040.57)			(\$187,814.72)			Employee Cost Sharing Contribution (enter as negative -)
\$29,496.24 \$383,451.12	\$2	13.00	\$474,949.44	\$33,924.96	14.00	Family
\$24,665.28 \$123,326.40	\$2	5.00	\$85,238.28	\$28,412.76	3.00	Employee & Spouse (or Partner)
\$24,503.40 \$73,510.20	\$2	3.00	\$56,485.92	\$28,242.96	2.00	Parent & Child
\$11,728.80 \$117,288.00	\$1	10.00	\$241,506.08	\$14,206.24	17.00	Single Coverage
						Active Employees - Health Benefits - Annual Cost
age) Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Employee Total Prior Year	Cost per Employee	Covered Members	Total Current	Estimate per	Covered Members	
r Annual	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			\$232,959.73	2324.24	Totals	
	-					
	:					
	×		\$124	1186.24	YEES	NON UNION EMPLOYEES
		×		1138.00	TN	POLICE DEPARTME
Agreement	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit	Organizatio
Employment	Local	Labor	Dollar Value of Compensated	Accumulated		
Individual	Approved Individual	Approved		Gross Days of		

Total Funds Reserved as of end of 2021
Total Funds Appropriated in 2022

UFB-9 Accumulated Absence Liability

\$250,428.70 \$10,000.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	COLIN LIMITADE L'ACCOUNT		EIOI - COI	STAINDAING DEDE, LEEN C.	CALLLA AIND DC		(<u> </u>	
	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$8,780,000.00	\$8,780,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
-			\$0.00	Bonds - Principal	\$1,143,899.00	\$1,044,010.00	\$1,076,966.00	\$22,541,803.00
	÷		\$0.00	Bonds - Interest	\$760,146,40	\$704,951.45	\$659,150.95	\$5,927,685.84
		,		Loans & Other Debt - Principal	\$22,770.54	\$20,000.00	\$21,000.00	\$22,000.00
			\$0.00	Loans & Other Debt - Interest	\$3,577.71	\$3,150.00	\$2,150.00	\$1,100.00
			\$0.00	1				
			_	Total	\$1,930,393.65	\$1,772,111.45	\$1,759,266.95	\$28,492,588.84
Nunicipal Purposes Debt Anthorized (RNII)	\$1 053 A07 00		\$1 0 5 3 407 00	Total Principal	\$1 166 660 SA	\$1,064,010,00	\$1 007 066 00	\$22 563 000 00
Notes Outstanding				Total Interest	\$763,724.11	\$708,101.45	\$661,300.95	\$5,928,785.84
Bonds Outstanding	\$26,380,000.00	\$626,130.68		% of Total Current Year Budget	13.12%			
Loans and Other Debt	\$2,770.54		\$2,770.54					
				Description		Debt Not Listed Above	ted Above	
Total (Current Year)	\$37,116,177.54	\$9,406,130.68	\$27,710,046.86	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	10,142			Total Other				The same of the sa
Per Capita Gross Debt	\$3,659.65			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,732.21			Rating	Aa1			
				Year of Last Rating	2020			
3 Year Average Property Valuation		\$3,149,478,815.33			TT			
				Mark "X" if Municipality has no bond rating	o bond rating			
Net Debt as % of 3 Year Average Property Valuation	operty Valuation ==	0.88%		Sheet ITER-10				
				Officer Of Daily				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

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00 100 559\$							Page Total	
\$361,511.00			The state of the s				Amount Paid Page Total	
\$294,480.00							Amount Received Page Total	
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\$225,000.00	12/31/2022	1/1/2022	WWW.com.	Court and Public Defender	Court Services	Holmdel Township, Monmouth County	Municipality	Lead
\$23,160,00	12/31/2022	1/1/2022	The state of the s	Police	SLEO 3 Officer at School	Freehold Regional School District	School District	Lead
\$46,320	12/31/2022	1/1/2022		Police	SLEO 3 Officers at School	Colts Neck Township School District	School District	Lead
\$0,00	12/31/2022	1/1/2022	William Control of the Control of th	Parks and Recreation	Mowing Maintenance of Fields	Colts Neck Township School District	School District	Lead
\$0	12/31/2022	1/1/2022		Public Works	Snow Plowing	Colts Neck Township School District		Lead
\$146,500.00	12/31/2022	1/1/2022		Fleet / Fleet Maintenance	Gasoline	Colts Neck Township School District	School District	Recipient
\$42,000.00	12/31/2022	1/1/2022		Maintenance	Tree Removal	Monmouth County	<u> </u>	Recipient
\$65,000.00	12/31/2022	1/1/2022		Fleet / Fleet Maintenance	Vehicle Repairs/Maintenance	Monmouth County	t County	Kecipient
\$108,011.00	12/31/2022	1/1/2022		Police Dispatch	Police	County of Monmouth	1	Recipient
Received/Paid	t tax	toon base	riche (Fried Work of Charles	To be de training to the same				Agency
Amount to be	Find Data	Regin Date	Notes (Enter more execitive if needed)	Type of Shared Service	Department	Agency Providing Services To/Receiving Services From	t Agency Type	Recipient
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Sheet UFB-11

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

]FB-11	Sheet UFB-11			
\$655,991.00							Total	
\$361,511.00							Amount Paid Total	
\$294,480.00							Amount Received Total	
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Amount to be Received/Paid	End Date	Begin Date	Notes (Enter more specifics if needed)	Type of Shared Service	Department	Providing Services To/Receiving Services From	Agency Type	Recipient Agency
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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USER FRIENDLY BUDGET SECTION - Notes