

SUMMARY FINAL BUDGET FY2021

GENERAL FUND	
Administration	\$ 551,144.00
Police Department	\$ 996,778.00
Judicial	\$ 140,650.00
Street	\$ 544,394.00
Total Expenses	\$ 2,232,966.00
Expected Revenue	\$ 2,232,966.00
WATER AND SEWER FUND	
Water Purchase	\$ 1,179,216.00
Wastewater	\$ 586,603.00
Water Distribution	\$ 1,050,701.00
Sewer Collection	\$ <u>565,910.00</u>
Total Expenses	\$ 3,382,430.00
Expected Revenue	\$ 3,382,430.00