

Resolution 26-04

ADOPTING THE 2026-2027 BUDGET, MAKING APPROPRIATIONS, IMPOSING THE TAX AND CATEGORIZING THE TAX

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Irrigon hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$19,219,900 now on file at the Irrigon City Hall located at 500 NE Main Avenue in Irrigon Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

FUND - ACTIVITY	Personnel Service	Materials & Services	Capital Outlay	Transfers	Debt Service	Contingency	Total
General - Administration	252,600	405,400	-	-	-	-	658,000
General – Municipal Court	49,100	40,000	-	-	-	-	89,100
General – Parks	69,000	39,000	-	-	-	-	108,000
General – Public Safety & Code Enforcement	233,000	180,100	-	-	-	-	413,100
General – Not Allocated to Organizational Unit	-	15,000	-	55,500	-	23,400	93,900
Governmental Reserve Fund	144,000	63,000	1,199,000	100,000	-	-	1,506,000
Irrigon Improvements Fund	-	2,393,700	4,851,900	100,000	100,400	-	7,446,000
State Street	188,000	151,000	-	2,100	-	91,900	433,000
Water Operations & Development Fund	400,000	211,000	-	62,700	-	50,400	724,100
Water Reserve	-	254,200	804,600	-	-	-	1,058,800
Water Debt Service	-	-	-	4,700	68,300	-	73,000
Water G.O. Bond Debt Service	-	-	-	-	90,600	-	90,600
Sewer O & D	466,100	282,000	75,000	3,000	-	27,900	854,000
Sewer Reserve	-	104,900	4,071,700	-	-	-	4,176,600
Sewer Debt Service	-	-	-	13,900	311,500	-	325,400
Sewer G.O. Bond Debt Service	-	-	-	-	149,100	-	149,100
TOTAL APPROPRIATIONS	1,801,800	4,139,300	11,002,200	341,900	719,900	193,600	18,198,700
Total Unappropriated and Reserved Amounts, All Funds							1,021,200
Total Adopted Budget							19,219,900

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2026-2027 upon the assessed value of all taxable property within the City of Irrigon

- (1) At the rate of 3.6782 per \$1,000 of assessed value for permanent rate;
- (2) In the amount of \$85,328 for water debt service on general obligation bonds; and
- (3) In the amount of \$134,235 for sewer debt service on general obligation bonds;

CATEGORIZING THE TAX

General Government Limitation

Excluded from Limitation

General Fund	\$3,6782 / \$1,000	
Water General Obligation Bond Debt Service.....		\$85,328
Sewer General Obligation Bond Debt Service.....		\$134,235

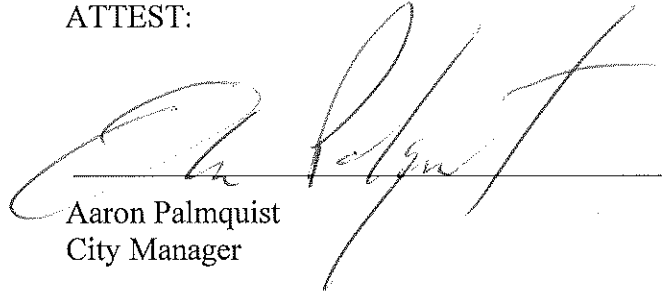
The above resolution statements were approved and declared adopted on the 16th day of June 2026.

SIGNED:

ATTEST:



Michelle Patton
City of Irrigon Mayor



Aaron Palmquist
City Manager