

RESOLUTION NO. 23-12

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET ADDING AND REVISING APPROPRIATIONS FOR FISCAL YEAR 2023-2024

WHEREAS, ORS 294.471 allows a governing body of a municipal corporation to make a supplemental budget for an occurrence or condition that is not ascertained when preparing the original budget for the current year and when the original budget of the municipal corporation adopted under ORS 294.456 did not include estimated requirements to pay debt service pursuant to ORS 294.477; and

WHEREAS, the City of Irrigon has not been able to fulfill the need of code enforcement through contract services; and by adding a personnel services appropriation to public safety and code enforcement activities, the City of Irrigon could fulfill this need by hiring a part-time employee; and

WHEREAS, the original budget did not appropriate debt service requirements to make lease capital payments on (2) Dodge Durango in public safety and code enforcement activities; and

WHEREAS, the governing body of the municipal corporation has given notice that a supplemental budget will be considered;

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF IRRIGON, OREGON, THAT: the council adopts the following supplemental budget and appropriation revisions for the General Fund Public Safety & Code Enforcement Activities:

Appropriation	Original	Revisions	Revised Appropriation
Personnel Services	0	73,000	73,000
Materials & Services	312,500	(73,000)	239,500
Capital Outlay	29,500	(29,500)	0
Debt Service	0	29,500	29,500
Total	342,000	0	342,000

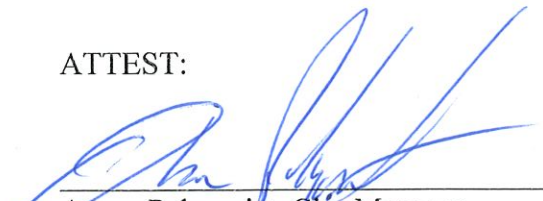
The total General Fund appropriations remain at \$1,286,800 and total appropriations remains at \$15,897,400.

PASSED BY THE COMMON COUNCIL AND SIGNED ON THIS 19th DAY OF
DECEMBER, 2023

SIGNED:


Michelle Patton, Mayor

ATTEST:


Aaron Palmquist, City Manager