

## Resolution 23-05

### ADOPTING THE 2023-2024 BUDGET, MAKING APPROPRIATIONS, IMPOSING THE TAX AND CATEGORIZING THE TAX

#### ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Irrigon hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$16,893,800 now on file at the Irrigon City Hall located at 500 NE Main Avenue in Irrigon Oregon.

#### MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

FUND - ACTIVITY	Personnel Service	Materials & Services	Capital Outlay	Transfers	Debt Service	Contingency	Total
General - Administration	156,200	339,600	-	-	-	-	495,800
General – Municipal Court	30,100	39,000	-	-	-	-	69,100
General – Parks	70,100	21,000	-	-	-	-	91,100
General – Public Safety	-	312,500	29,500	-	-	-	342,000
General – Not Allocated to Organizational Unit	-	-	-	193,300	-	95,500	288,800
Governmental Reserve Fund	106,000	220,200	1,133,200	-	-	-	1,459,400
Irrigon Improvements Fund	-	1,043,000	4,605,000	-	-	-	5,648,000
State Street	178,300	123,200	2,475,000	1,700	-	113,200	2,891,400
Water Operations & Development Fund	339,900	198,100	-	74,000	-	55,300	667,300
Water Reserve	-	101,500	822,100	-	-	-	923,600
Water Debt Service	-	-	-	5,100	68,100	-	73,200
Water G.O. Bond Debt Service	-	-	-	-	91,000	-	91,000
Sewer O & D	362,000	224,000	790,000	103,400	-	100,000	1,579,400
Sewer Reserve	-	107,500	718,300	-	-	-	825,800
Sewer Debt Service	-	-	-	15,300	286,400	-	301,700
Sewer G.O. Bond Debt Service	-	-	-	-	149,800	-	149,800
<b>TOTAL APPROPRIATIONS</b>	<b>1,242,600</b>	<b>2,729,600</b>	<b>10,573,100</b>	<b>392,800</b>	<b>595,300</b>	<b>364,000</b>	<b>15,897,400</b>
Total Unappropriated and Reserved Amounts, All Funds							996,400
Total Adopted Budget							16,893,800

#### IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2023-2024 upon the assessed value of all taxable property within the City of Irrigon

- (1) At the rate of 3.6782 per \$1,000 of assessed value for permanent rate;
- (2) In the amount of \$59,500 for water debt service on general obligation bonds; and
- (3) In the amount of \$76,600 for sewer debt service on general obligation bonds;

## CATEGORIZING THE TAX

### General Government Limitation

### Excluded from Limitation

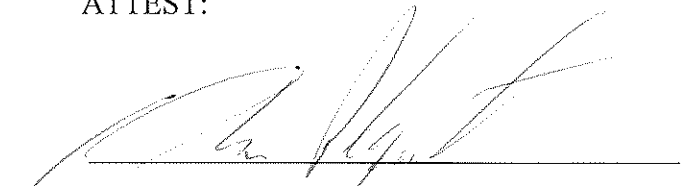
General Fund .....	\$3.6782 / \$1,000	
Water General Obligation Bond Debt Service.....		\$59,500
Sewer General Obligation Bond Debt Service.....		\$76,600

The above resolution statements were approved and declared adopted on the 20th day of June 2023.

SIGNED:

ATTEST:

  
Michelle Patton  
City of Irrigon Mayor

  
Aaron Palmquist  
City Manager