

## Resolution 22-07

### ADOPTING THE 2022-2023 BUDGET, MAKING APPROPRIATIONS, IMPOSING THE TAX AND CATEGORIZING THE TAX

#### ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Irrigon hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$15,425,564 now on file at the Irrigon City Hall located at 500 NE Main Avenue in Irrigon Oregon.

#### MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022 and for the purposes shown below are hereby appropriated:

FUND	Personnel Service	Materials & Services	Capital Outlay	Transfers	Debt Service	Contingency	Total
General - Administration	146,400	292,800	-	-	-	-	439,200
General – Municipal Court	30,200	34,000	-	-	-	-	64,200
General – Parks	48,000	14,500	-	-	-	-	62,500
General – Public Safety	258,000	162,540	45,000	-	-	-	465,540
General – Not Allocated to Organizational Unit	-	-	197,000	148,500	-	66,760	412,260
Governmental Reserve Fund	105,100	254,500	733,400	-	-	-	1,093,000
Irrigon Improvements Fund	-	1,703,300	3,376,400	-	-	-	5,079,700
State Street	146,000	97,600	2,470,000	2,000	-	127,900	2,843,500
Water Operations & Development Fund	353,000	143,000	-	38,000	-	-	534,000
Water Reserve	-	79,300	666,160	-	-	-	745,460
Water Debt Service	-	-	-	5,100	67,600	-	72,700
Water G.O. Bond Debt Service	-	-	-	-	116,714	-	116,714
Sewer O & D	373,000	205,000	930,000	55,000	-	80,900	1,643,900
Sewer Reserve	-	43,500	519,560	-	-	-	563,060
Sewer Debt Service	-	-	-	15,300	269,740	-	285,040
Sewer G.O. Bond Debt Service	-	-	-	-	192,030	-	192,030
<b>TOTAL APPROPRIATIONS</b>	<b>1,459,700</b>	<b>3,030,040</b>	<b>8,937,520</b>	<b>263,900</b>	<b>646,084</b>	<b>275,560</b>	<b>14,612,804</b>
Total Unappropriated and Reserved Amounts, All Funds							812,760
Total Adopted Budget							15,425,564

#### IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2022-2023 upon the assessed value of all taxable property within the City of Irrigon

- (1) At the rate of 3.6782 per \$1,000 of assessed value for permanent rate;
- (2) In the amount of \$87,409 for water debt service on general obligation bonds; and
- (3) In the amount of \$120,708 for sewer debt service on general obligation bonds;

## CATEGORIZING THE TAX

### General Government Limitation

### Excluded from Limitation

General Fund .....	\$3.6782 / \$1,000	
Water General Obligation Bond Debt Service.....		\$87,409
Sewer General Obligation Bond Debt Service.....		\$120,708

The above resolution statements were approved and declared adopted on the 21st day of June 2022.

SIGNED:

ATTEST:

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Margaret Anderson  
City of Irrigon Mayor

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Aaron Palmquist  
City Manager