

**ORDINANCE NO. 25-006****AN ORDINANCE AMENDING THE FISCAL YEAR 2025 BUDGET OF FUNDS AND ACCOUNTS ENDING JUNE 30, 2025, FOR THE TOWN OF BRIAN HEAD, UTAH.**

**WHEREAS**, in accordance with the Uniform Fiscal Procedures Act for Utah Towns, Brian Head Town, Utah, has adopted its budget for the fiscal year ending June 30, 2025; and

**WHEREAS**, in accordance with Utah State law, a public hearing was held on June 10, 2025, on the amended budget and comments received relating thereto, and;

**WHEREAS**, the Town Council determined an amendment was needed for the purpose of identifying one-time expenditures from the fiscal year 2025 budget.

**NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF BRIAN HEAD, STATE OF UTAH:**

**ADOPTION:** The Fiscal Year 2025 budget hereby be amended, including all funds and accounts as follows:

**General Fund (10)****Revenue**

- 3314 - Public Safety State Grant: +\$ 125,000 - to account for CDBG Grant received

**Expenses**

- 4140.110 - Admin - Salaries & Wages: +\$8,000 - to account for Town Manager salary increase not budgeted originally.
- 4140.312 - Admin - Audit & Accounting: +\$1,800 - to account for increase in our annual audit
- 4220.250 - Fire - Equipment - Supplies & Maintenance: +\$ 125,000 - to account for the Public Safety Building exhaust system covered by the CDBG grant.
- 4890 - Budgeted Increase in Fund Balance: -\$9,800 - reduced amount sent to fund balance to cover admin salary change and the audit increase.

**Capital Projects Fund (46)****Expenses**

- 4410.720 - Capital Project - Pedestrian Improvements: -\$23,279 - moving left over budget from the Town Trail Phase III project to our trails project fund.
- 4560.700 - Capital Project - Recreation: +\$23,279 - increasing from the leftover Town Trail phase III project.



# BRIAN HEAD

## Asset Replacement Fund (47)

### Expenses

- 4100.721 - Admin - FF&E Replacement/Renewal: +\$12,000 - to bring forward reserve to Town Hall lighting and other replacements.
- 4100.741 - Admin - Vehicle Replacement: +\$16,000 - to cover purchasing an admin vehicle a year early.
- 4400.740 - Streets - Equipment Replacement: -\$190,800 - reduced the amount of the new blower, which is budgeted next year, and increased for the new skid steer, which was scheduled for next year.
- 4890 - Budgeted Increase in Fund Balance: +\$ 162,800 - increasing the amount sent to fund balance based on the swap on the blower and skid.

**PASSED AND ADOPTED BY THE TOWN COUNCIL OF BRIAN HEAD** on this 24<sup>th</sup> day of June 2025.

### TOWN COUNCIL VOTE:

Mayor Clayton Calloway	Yes
Council Member Martin Tidwell	Yes
Council Member Larry Freeberg	Yes
Council Member Kelly Marshall	Yes
Council Member Mitch Ricks	Yes

### BRIAN HEAD TOWN

By: \_\_\_\_\_

Clayton Calloway, Mayor

### ATTEST:

  
Nancy Leigh, Town Clerk



### CERTIFICATE OF PASSAGE AND POSTING

I hereby certify that the above Ordinance is a true and accurate copy, including all attachments, of this ordinance passed by the Town Council on the 24th day of June 2025 and have posted a complete copy of the ordinance on the Utah Public Meeting Notice Website and the Town's website as per UCA § 63G-30-102.

**Nancy Leigh, Town Clerk**